

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	734	\$51,097,101	\$18,387,920
Public Works	452	\$27,721,242	\$8,317,676
Fire	214	\$23,693,070	\$7,468,342
Recreation & Parks	292	\$12,623,132	\$2,577,528
Development Services	94	\$5,272,392	\$1,524,538
Technology Services	58	\$3,409,939	\$1,052,420
Water	32	\$2,184,499	\$579,100
Financial Services	39	\$2,091,230	\$493,635
Economic Development	23	\$1,497,895	\$322,229
Executive	34	\$1,442,261	\$496,278
Human Resources	16	\$822,968	\$249,481
Legal Services	10	\$732,385	\$235,134
Convention Center	2	\$187,225	\$64,760
Administration	8	\$105,401	\$83,083
Legislative	1	\$50,511	\$14,988